



## Combined Delivery Report

Project: 00114217 - Etat de droit et droits humain

Country: Côte d'Ivoire

Period: Quarter 1, 2021

Status: Pending Release

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00112330 - Etat de droit et droits humain</b>		<b>0.00</b>	<b>197,720.00</b>	<b>0.00</b>	<b>197,720.00</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	2,560.78	0.00	2,560.78
71605	Travel Tickets-International	0.00	572.25	0.00	572.25
71615	Daily Subsistence Allow-Intl	0.00	1,988.53	0.00	1,988.53
Fund: 28623 - FW_Rule of Law		0.00	118,234.41	0.00	118,234.41
61205	Salaries - GS Staff	0.00	15,000.00	0.00	15,000.00
61305	Salaries - IP Staff	0.00	21,173.52	0.00	21,173.52
61310	Post Adjustment - IP Staff	0.00	8,765.84	0.00	8,765.84
62305	Dependency Allowances-IP Staff	0.00	2,528.60	0.00	2,528.60
62310	Contrib to Jt Staff Pens Fd-IP	0.00	7,433.25	0.00	7,433.25
62315	Contrib. to medical, social in	0.00	626.31	0.00	626.31
62320	Mobility, Hardship, Non-remova	0.00	1,777.50	0.00	1,777.50
62340	Annual Leave Expense - IP	0.00	-3,192.80	0.00	-3,192.80
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,000.00	0.00	3,000.00
63335	Home Leave Trvl & Allow-IP Staff	0.00	630.00	0.00	630.00
63350	Reimb of Income Tax-IP Staff	0.00	823.33	0.00	823.33
63515	Security-related Costs	0.00	4,140.68	0.00	4,140.68
63530	Contribution to EOS Benefits	0.00	1,047.87	0.00	1,047.87
63535	Contribution to Security	0.00	1,197.58	0.00	1,197.58
63540	Contribution to Training	0.00	104.79	0.00	104.79
63545	Contribution to ICT	0.00	449.09	0.00	449.09
63550	Contributions to MAIP	0.00	14.97	0.00	14.97
63555	Contribution to UN JFA	0.00	838.30	0.00	838.30
63560	Contributions to Appendix D	0.00	74.86	0.00	74.86
64310	Separations - IP Staff	0.00	374.25	0.00	374.25
65115	Contributions to ASHI Reserve	0.00	2,978.96	0.00	2,978.96
65135	Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71305	Local Consult.-Sht Term-Tech	0.00	11,505.06	0.00	11,505.06
71360	Local Consult-Security	0.00	66.00	0.00	66.00
71405	Service Contracts-Individuals	0.00	23,442.61	0.00	23,442.61
71410	MAIP Premium SC	0.00	10.48	0.00	10.48
71415	Contribution to Security SC	0.00	838.82	0.00	838.82
71615	Daily Subsistence Allow-Intl	0.00	1,771.78	0.00	1,771.78
72425	Mobile Telephone Charges	0.00	246.64	0.00	246.64
72505	Stationery & other Office Supp	0.00	981.61	0.00	981.61
73120	Utilities	0.00	438.30	0.00	438.30
73410	Maint, Oper of Transport Equip	0.00	250.63	0.00	250.63
75105	Facilities & Admin - Implement	0.00	8,762.54	0.00	8,762.54
76125	Realized Loss	0.00	16.27	0.00	16.27
76135	Realized Gain	0.00	-76.37	0.00	-76.37
Fund: 30000 - Programme Cost Sharing		0.00	76,924.81	0.00	76,924.81
71205	Intl Consultants-Sht Term-Tech	0.00	40,110.00	0.00	40,110.00
71211	Intl Consult Security Charge	0.00	1,027.00	0.00	1,027.00
71305	Local Consult.-Sht Term-Tech	0.00	23,583.54	0.00	23,583.54
71360	Local Consult-Security	0.00	422.00	0.00	422.00
71615	Daily Subsistence Allow-Intl	0.00	3,627.93	0.00	3,627.93
74705	Port Operation	0.00	2,209.86	0.00	2,209.86
75105	Facilities & Admin - Implement	0.00	5,027.88	0.00	5,027.88
76120	Unrealized Loss	0.00	7.22	0.00	7.22
76125	Realized Loss	0.00	64.34	0.00	64.34

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76130	Unrealized Gain	0.00	-1.47	0.00	-1.47
77660	Dep Exp Owned -Vehicle	0.00	846.51	0.00	846.51
<b>Project Totals</b>		<b>0.00</b>	<b>187,720.00</b>	<b>0.00</b>	<b>187,720.00</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00112530 - Flat in Army et circuits humains</b>		<b>0.00</b>	<b>187,720.00</b>	<b>0.00</b>	<b>187,720.00</b>
<b>Activity:</b>		<b>0.00</b>	<b>911.51</b>	<b>0.00</b>	<b>911.51</b>
<b>Fund: 30000 - Programme Cost Sharing</b>		<b>0.00</b>	<b>911.51</b>	<b>0.00</b>	<b>911.51</b>
75105	Facilities & Admin - Implement	0.00	59.25	0.00	59.25
76120	Unrealized Loss	0.00	7.22	0.00	7.22
76130	Unrealized Gain	0.00	-1.47	0.00	-1.47
77660	Dep Exp Owned -Vehicle	0.00	846.51	0.00	846.51
<b>Activity: 1 - Réparations communautaires</b>		<b>0.00</b>	<b>60,272.29</b>	<b>0.00</b>	<b>60,272.29</b>
<b>Fund: 30000 - Programme Cost Sharing</b>		<b>0.00</b>	<b>60,272.29</b>	<b>0.00</b>	<b>60,272.29</b>
71205	Intl Consultants-Sht Term-Tech	0.00	31,560.00	0.00	31,560.00
71211	Intl Consult Security Charge	0.00	685.00	0.00	685.00
71305	Local Consult.-Sht Term-Tech	0.00	17,988.32	0.00	17,988.32
71360	Local Consult-Security	0.00	198.00	0.00	198.00
71615	Daily Subsistence Allow-Intl	0.00	3,627.93	0.00	3,627.93
74705	Port Operation	0.00	2,209.86	0.00	2,209.86
75105	Facilities & Admin - Implement	0.00	3,938.84	0.00	3,938.84
76125	Realized Loss	0.00	64.34	0.00	64.34
<b>Activity: 2 - Prévention de conflits</b>		<b>0.00</b>	<b>14,124.59</b>	<b>0.00</b>	<b>14,124.59</b>
<b>Fund: 28623 - FW Rule of Law</b>		<b>0.00</b>	<b>14,124.59</b>	<b>0.00</b>	<b>14,124.59</b>
71305	Local Consult.-Sht Term-Tech	0.00	11,505.06	0.00	11,505.06
71360	Local Consult-Security	0.00	66.00	0.00	66.00
71615	Daily Subsistence Allow-Intl	0.00	1,081.00	0.00	1,081.00
73120	Utilities	0.00	438.30	0.00	438.30
75105	Facilities & Admin - Implement	0.00	1,047.22	0.00	1,047.22
76135	Realized Gain	0.00	-12.99	0.00	-12.99
<b>Activity: 3 - Promotion des droits humains</b>		<b>0.00</b>	<b>15,741.01</b>	<b>0.00</b>	<b>15,741.01</b>
<b>Fund: 30000 - Programme Cost Sharing</b>		<b>0.00</b>	<b>15,741.01</b>	<b>0.00</b>	<b>15,741.01</b>
71205	Intl Consultants-Sht Term-Tech	0.00	8,550.00	0.00	8,550.00
71211	Intl Consult Security Charge	0.00	342.00	0.00	342.00
71305	Local Consult.-Sht Term-Tech	0.00	5,595.22	0.00	5,595.22
71360	Local Consult-Security	0.00	224.00	0.00	224.00
75105	Facilities & Admin - Implement	0.00	1,029.79	0.00	1,029.79
<b>Activity: 4 - Management et suivi évaluation</b>		<b>0.00</b>	<b>106,670.60</b>	<b>0.00</b>	<b>106,670.60</b>
<b>Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)</b>		<b>0.00</b>	<b>2,560.78</b>	<b>0.00</b>	<b>2,560.78</b>
71605	Travel Tickets-International	0.00	572.25	0.00	572.25
71615	Daily Subsistence Allow-Intl	0.00	1,988.53	0.00	1,988.53
<b>Fund: 28623 - FW Rule of Law</b>		<b>0.00</b>	<b>104,109.82</b>	<b>0.00</b>	<b>104,109.82</b>
61205	Salaries - GS Staff	0.00	15,000.00	0.00	15,000.00
61305	Salaries - IP Staff	0.00	21,173.52	0.00	21,173.52
61310	Post Adjustment - IP Staff	0.00	8,765.84	0.00	8,765.84
62305	Dependency Allowances-IP Staff	0.00	2,528.60	0.00	2,528.60
62310	Contrib to Jt Staff Pens Fd-IP	0.00	7,433.25	0.00	7,433.25
62315	Contrib. to medical, social in	0.00	626.31	0.00	626.31
62320	Mobility, Hardship, Non-remova	0.00	1,777.50	0.00	1,777.50
62340	Annual Leave Expense - IP	0.00	-3,192.80	0.00	-3,192.80
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,000.00	0.00	3,000.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	630.00	0.00	630.00
63350	Reimb of Income Tax-IP Staff	0.00	823.33	0.00	823.33
63515	Security-related Costs	0.00	4,140.68	0.00	4,140.68
63530	Contribution to EOS Benefits	0.00	1,047.87	0.00	1,047.87
63535	Contribution to Security	0.00	1,197.58	0.00	1,197.58
63540	Contribution to Training	0.00	104.79	0.00	104.79

63545	Contribution to ICT	0.00	449.09	0.00	449.09
63550	Contributions to MAIP	0.00	14.97	0.00	14.97
63555	Contribution to UN JFA	0.00	838.30	0.00	838.30
63560	Contributions to Appendix D	0.00	74.86	0.00	74.86
64310	Separations - IP Staff	0.00	374.25	0.00	374.25
65115	Contributions to ASHI Reserve	0.00	2,978.96	0.00	2,978.96
65135	Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71405	Service Contracts-Individuals	0.00	23,442.61	0.00	23,442.61
71410	MAIP Premium SC	0.00	10.48	0.00	10.48
71415	Contribution to Security SC	0.00	838.82	0.00	838.82
71615	Daily Subsistence Allow-Intl	0.00	690.78	0.00	690.78
72425	Mobile Telephone Charges	0.00	246.64	0.00	246.64
72505	Stationery & other Office Supp	0.00	981.61	0.00	981.61
73410	Maint, Oper of Transport Equip	0.00	250.63	0.00	250.63
75105	Facilities & Admin - Implement	0.00	7,715.32	0.00	7,715.32
76125	Realized Loss	0.00	16.27	0.00	16.27
76135	Realized Gain	0.00	-63.38	0.00	-63.38

<b>Project Total:</b>		<b>0.00</b>	<b>197,720.00</b>	<b>0.00</b>	<b>197,720.00</b>
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### Funds Utilization

Output: 00112330 - Etat de droit et droits humain Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	33,295.66
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	48,405.55

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

Date:

Date:

